

G.27017-32/2015 NHM (Finance)/18
Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi.
Dated: 26th February, 2016

To,

The Principal Accounts Office (CDN),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Lakshadweep in respect of Family Welfare- Flexible Pool for Non-Communicable Diseases - UTs w/o legislature (New) under Demand No. 48, Issuing Letter of Authorization – regarding

Sir,

1. I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 1,96,000/- (Rupees One Lakh and Ninety Six Thousand only)** at the disposal of Secretary Health and, UT of Lakshadweep in respect of Family Welfare- **Flexible Pool for Non-Communicable Diseases** – UT w/o legislature (New) under Demand No. 48.
2. The details of Placement of funds are as under:-

Rs. in lakhs		
2210	Family Welfare (Major Head) (Plan)	BE 2015-16
2210.06.101	Prevention and Control of Disease (Minor Head)	
2210.06.101.47.19	Flexible Pool for Non-Communicable Disease (New) (Sub Head)	
2210.06.101.47.19.01	Salaries (Detailed Head)	-
2210.06.101.47.19.20	Other Administrative Expenses (Detailed Head)	1,96,000.00
	Total	1,96,000.00

3. The placement of funds is subject to the:-
 - (a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

- (b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.
- (c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department
- (d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- (e) The expenditure is to be incurred by UT of **Lakshadweep** as per approved action plan 2015-16 as entrusted by the Ministry of Health and Family Welfare.
- (f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- (g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT **Lakshadweep**.

It is requested to issue the funds allocation letter urgently. This issue with the concurrence of Finance Division vide Dy. No. **C- 2549 dated 25.02.2016.**

Yours Faithfully,


(G.Jagannath)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, M/o Health &FW, Nirman Bhawan, New Delhi.
2. The Secretary (Health & FW), UT of Lakshadweep.
3. The Principal Accounts Accounts Officer, UT of Lakshadweep.
4. Ministry of Home Affairs, Planning Cell, New Delhi
5. Director of NRHM, UT of Lakshadweep.
6. The Administrator, UT of Lakshadweep.
7. FDA, NHM Finance Division